

Appendix A



Forward Plan 1 September 2024 - 31 May 2025

FOR THE PERIOD 10 MARCH 2025 TO 31 MAY 2025

Ref No. / Ward	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
I022587 All Wards	Out of Hours Registrars Offer To update on a minor change to the policy	Executive Member - The Mayor 25 Mar 2025	Delivering Best Value	KEY	Public		1) The Mayor <i>Ann-Marie Wilson</i> <i>annmarie_wilson@middlesbrough.gov.uk</i>
I022424 All Wards	Neighbourhoods Model	Executive 2 Apr 2025	Safe and Resilient Communities	KEY	Public		1) The Mayor <i>Geoff Field</i> <i>geoff_field@middlesbrough.gov.uk</i>
I022674	Impact Assessment Policy The purpose is to conduct an interim review to propose inclusion of an additional grouping	Executive Member - The Mayor 2 Apr 2025	A Healthy Place to Live		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>

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classified as: OFFICIAL	to enable the authority to assess the impact of its decision making on poverty.						
I022586	First Annual Review of the Social Value Charter To provide an update to Executive on the first year of implementation of the charter	Executive 30 Apr 2025	A Healthy Place to Live		Public		1) The Mayor <i>Ann-Marie Johnstone</i> <i>Ann-Marie_Johnstone@middlesbrough.gov.uk</i>
Deputy Mayor and Executive Member - Education and Culture							
Executive Member - Adult Social Care and Public Health							
I021995 All Wards	Director of Public Health Annual Report Directors of Public Health have a statutory requirement to write an annual independent report on the health of their population. The report is to raise awareness and understanding	Executive 2 Apr 2025			Public		3) Executive Member for Adult Social Care and Public Health <i>Mark Adams, Director of Public Health - South Tees</i> <i>mark_adams@middlesbrough.gov.uk</i>

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OFFICIAL	of local health issues, highlight areas of specific concern, and make recommendations for change						
I022435 All Wards	Homelessness Reduction and Rough Sleeper Prevention Strategy 2024 – 2029 To inform Executive of the updates to previous strategy	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		3) Executive Member for Adult Social Care and Public Health <i>Rachel Jenkins</i> <i>rachel_jenkins@middlesbrough.gov.uk</i>
Executive Member - Children's Services							
I022397 All Wards	Internal Residential Future Delivery Model To update Executive on the internal residential future delivery model	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Public		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>
I022398 All Wards	EXEMPT: Hollylodge Future Delivery Model To update Executive on Hollylodge future delivery model	Executive 30 Apr 2025	A Healthy Place to Live	KEY	Fully exempt		4) Executive Member for Children's Services <i>Joe Tynan</i> <i>joe_tynan@middlesbrough.gov.uk</i>

Ref No. Ward document was classified as: Newport OFFICIAL	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
1022484	The Disposal of Land and Assets at Gresham to Middlesbrough Development Corporation To consider the transfer of land and assets owned by the Council at Gresham over to the Middlesbrough Development Corporation to facilitate a significant mixed use scheme	Executive Sub-Committee for Property 2 Apr 2025	A Successful and Ambitious Town	KEY	Public		5) Executive Member for Development <i>Richard Horniman, Director of Regeneration</i> <i>Richard_Horniman@middlesbrough.gov.uk</i>

Executive Member for Environment and Sustainability

1022499 Acklam	Glendale Road / Tollesby Road Traffic Calming Middlesbrough Council are proposing to introduce a traffic calming scheme, extending to Glendale Road, Tollesby Road and Rievaulx Drive. Survey results	Executive Member Environment and Sustainability 11 Mar 2025	Safe and Resilient Communities		Public		6) Executive Member for Environment and Sustainability <i>Jack Lowery</i> <i>jack_lowery@middlesbrough.gov.uk</i>
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Ref No. Ward document was	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
classified as: OFFICIAL	showed high levels of speeding and through traffic in the area. This scheme would reduce these levels, improving the safety of the network for motorists, pedestrians and cyclists in the area. The purpose of the report is to detail the results of the public consultation exercise carried out for the proposed scheme and to seek Executive Member approval for the scheme to proceed to the implementation stage.						
I022500 Coulby Newham ; Marton West	Gunnergate Lane Traffic Calming Middlesbrough Council are proposing to introduce a traffic calming scheme covering the length	Executive Member Environment and Sustainability 11 Mar 2025	Safe and Resilient Communities		Public		6) Executive Member for Environment and Sustainability <i>Jack Lowery</i> <i>jack_lowery@middlesbrough.gov.uk</i>

Ref No. Ward document was	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
classified as: OFFICIAL	of Gunnergate Lane. Survey results showed high levels of speeding (up to 84% travelling above the 20mph speed limit) and through traffic (a third of all traffic) in the area. This scheme would reduce these levels, improving the safety of the network for motorists, pedestrians and cyclists in the area. The purpose of the report is to detail the results of the public consultation exercise and traffic regulation order carried out for the proposed scheme and to seek Executive Member approval for the scheme to proceed to the implementation stage.						

Ref No. Ward document was	Subject / Decision	Decision Maker and Decision Due Date	Council Strategy	Key / PFP	Likely Exemption	Background documents	Member / Officer Contact
classified as: Executive Member - Finance							
OFFICIAL 1022317 All Wards	Interim Funding Agreement Policy To agree the formal charging arrangements for residents requiring care but not able to enter into a deferred payment arrangement	Executive 30 Apr 2025	Delivering Best Value		Public		Councillor Nicky Walker, Executive Member for Finance <i>Martin barker</i> <i>martin_barker@middlesbroug</i> <i>h.gov.uk</i>
Executive Member - Neighbourhoods							
1021795 All Wards	Community Recovery Fund To examine the background and impact of the social unrest and identify projects that can build on social cohesion	Executive 8 Jan 2025		KEY	Public		8) Executive Member for Neighbourhoods <i>Marion Walker, Head of</i> <i>Stronger Communities</i> <i>marion_walker@middlesbroug</i> <i>h.gov.uk</i>